

Treasurer's Report for 2009 AGM.

Hope you have all received a copy of the account summary by email, if not there are a few around.

We have again had a good year and managed to do lots of things and slightly increased our bank balance. This was mainly due to the Youth Opportunities grant of £8000 which was paid in early in the year. It is aimed at the 13-19 year old age group so was designated to Youth band projects and paid for new waistcoats, workshops, new music and coach travel for competitions. This meant we were able to change the Junior band jumpers to fleeces and buy some new music and percussion. It also meant we had enough money to make a new CD, which as you can see from the summary brings in a steady income, especially on tour where we sold nearly £1000 worth of CD which goes back into band funds.

As we did a lot of fund raising for tour we didn't have many events but Sainsbury's went well although the Christmas Hamper Raffle didn't do as well as we hoped as we gave out £750 worth of raffle tickets and raised £409.

Our own concerts did do well though and were very well supported and this seems to be a good way of raising money for band funds.

The Slow Melody competition and concert nearly paid for itself, there are a number of hidden costs, such as hall hire, certificates, trophies and engraving which mount up, but still very worthwhile doing.

We have been very lucky and gained another YOF grant of £12665.00 for tour this year which is paying for the flights and the van costs so we will not need to do quite so much fund raising this time. I would just like to thank Gill Potts for all her help with these grants.

This is part of the money paid into the deposit account, I thought we may gain a little interest but I don't think it will add up to much now.

I would like to thank Mrs Scott for checking the accounts again.

You may have noticed that I have broken down the cash expenditure into the categories although I still have a full total with the breakdown of how I spent it if anyone wishes to check.

If anyone has any questions please feel free to ask.

Thank you
Ruth Jenkins